



**Quote for Redlands Unified School District Early Education
2024-2025**

Service Descriptions and Pricing

Educational Consultation Support Services

- Description: Services include but are not limited to:
 - Needs assessment of each individual Early Education classroom
 - Individualized consultation with teachers to support specific needs of the classroom
 - Supporting teacher with environmental organization to reduce challenging behaviors in the classroom
 - Multi-Tiered Systems of Supports (MTSS), Student Support Team, Response to Intervention (RtI), and IST support services: fine motor, sensory processing, mindfulness and movement, co-regulation, environmental modifications, mindful sensory-based behavior support
 - Site rotation for hands-on coaching and student support for Grades TK, K and RSEED Pre-K
- Each MIM Inclusion Consultant \$170/hour per consultant
- Each MIM Inclusion Consultant is able to provide max 8 hours of support/day
- Quote/budget for MIM Inclusion Consultant support services for the 24/25 school year= \$120,000

Roving Inclusion Paraprofessional Support

- Description: OT/BCBA consults and collaborates with teachers to design behavior support plans and strategies, while MIM Behavior & Inclusion Paraprofessional executives plan on a consistent basis to ensure strategies are implemented with validity and data is recorded with fidelity. Each MIM Behavior & Inclusion Paraprofessional will be providing in the moment training and support to model RtI strategies to support classroom carrying over of strategies under the guidance of a licensed OT/BCBA.
- Each MIM Behavior & Inclusion Paraprofessional at \$75/hour
 - Each MIM Behavior & Inclusion Paraprofessional is able to provide max 6.25 hours of support/day

- Quote for two MIM Behavior & Inclusion Paraprofessional for the 24/25 school year= \$150,000

Weekly Teacher Zoom meetings:

- Description: Each one-hour Zoom session will be available at mutually scheduled time to align with the needs of the teachers.
- 36 Zoom meetings total: 36 X \$170 per one-hour session = \$6120
 - Week of August: 12th, 19th, 26th
 - Week of September: 3rd, 9th, 16th, 23rd, 30th
 - Week of October: 7th, 14th, 21st, 28th
 - Week of November: 4th, 12th, 18th
 - Week of December: 2nd, 9th, 16th
 - Week of January: 13th, 21st, 27th
 - Week of February: 3rd, 10th, 18th, 24th
 - March: 3rd, 10th, 17th
 - April: 7th, 14th, 21st, 28th
 - May: 5th, 12th, 19th, 27th

Professional Development/Teacher Trainings

- Description: MIM will provide individualized training to support the needs and vision of the Early Education staff.
- \$300 per training X three one-hour trainings (one time per semester) = \$900
 - Each training session will include consultation on needs of Early Education staff, training, all travel, and applicable resources available for all Early Education staff.

Early Education Toileting Support

- Description: Individualized support on-site and parent training as needed. Toileting support services can be provided after school hours and weekends if needed to support the parent's schedule to provide access and equity. Teachers and support staff will learn how to best support individualized toileting needs of all children and how to consult with their families on strategies for carryover.
- Each MIM Inclusion Consultant \$170/hour per consultant = NTE \$10,000

Indirect Hours

- Individualized programs and training, emails, notes, documentation, virtual/in-person meetings, curriculum and program development, classroom design, therapy recommendations, etc.
- \$75/hour = NTE \$7,500

Lending Library Materials Recommendation and Consultation

- Description: Any materials that will support equity, inclusion, regulation and challenging behaviors in the classroom including but not limited to: environmental supports (light covers, alternative seating options), sensory tools and items for self-regulation (fidgets, weighted items weighted vest, body sock, oral chewies), adapted writing materials (pencil grips, slantboards, adapted paper).
- Each MIM Inclusion Consultant \$170/hour per consultant = NTE \$3,000

***Services and support needs may vary, therefore, all costs are an estimate based on the needs of the site and each classroom.**

Total projected cost for program: \$297,550	
Educational Consultation Support Services	\$120,000
Roving Inclusion Paraprofessional Support	\$150,000
Weekly Teacher Zoom meetings	\$6,150
Professional Development/Teacher Trainings	\$900
Early Education Toileting Support	\$10,000
Indirect Hours	\$7,500
Lending Library Materials Recommendation and Consultation	\$3000